

STATEMENT OF FINANCIAL POSITION

YEARS ENDING MARCH 31, 2007 & MARCH 31, 2006

ASSETS	2007	2006
<i>Current</i>		
Cash	\$ 56,903	\$ 115,717
Investments	368,918	446,397
Accounts Receivable	55,141	86,012
Prepaid Expenses	<u>7,821</u>	<u>7,259</u>
	488,783	655,385
Capital Assets	<u>1,537,451</u>	<u>327,449</u>
	\$ 2,026,234	\$ 982,834
LIABILITIES		
<i>Current</i>		
Accounts Payable/ Accrued Liabilities	\$ 294,189	\$ 251,087
Mortgage Payable- Current portion	13,333	0
Deferred Revenue	<u>100,304</u>	<u>100,304</u>
	351,391	351,391
Deferred contributions related to capital	<u>376,319</u>	<u>63,719</u>
	376,319	63,719
NET ASSETS		
Capital	461,132	263,730
Internally Restricted Fund	135,480	160,340
Unrestricted Fund	<u>(73,311)</u>	<u>143,654</u>
	523,301	567,724
Total Liabilities and Net Assets	\$ 2,026,234	\$ 982,834

STATEMENT OF OPERATIONS

YEARS ENDING MARCH 31, 2007 & MARCH 31, 2006

REVENUE	2007	2006
Govt of B.C.	\$ 515,088	\$ 501,474
Govt of Canada	82,180	82,180
V. I. Health Authority	416,883	390,958
Community Living BC	178,370	82,180
CRD	201,264	230,940
School District 64	123,113	127,375
Recycle Sales/Fees	114,769	99,397
Project Grants	46,151	48,086
Donations	46,135	47,918
United Way	97,405	54,544
BC Gaming	7,030	0
Investment Income	15,730	12,878
Other	<u>22,205</u>	<u>23,244</u>
	1,866,323	1,700,609
EXPENSES		
Wages/Benefits	1,412,754	1,228,565
Travel	43,907	42,371
Program	79,422	71,630
Communications	30,256	24,607
Professional Fees	9,750	8,879
Insurance	32,321	32,675
Building/Property	91,290	73,064
Food	62,104	52,234
Office	23,028	39,447
Training	4,275	4,935
Accreditation	2,004	7,514
Recycle shipping/ disposal	106,143	111,413
Amortization	7,401	9,714
Other	<u>6,091</u>	<u>6,645</u>
	1,910,746	1,713,693
Excess of Revenue over Expense:	(44,423)	(13,084)

YOUR COMMUNITY SERVICES

- Early Childhood Services
- Child and Youth Mental Health
- Services for Special Needs Children
- School Support
- Youth Alcohol and Drug Counselling
- Family Advancement and Support
- Adult Mental Health Counselling
- Adult Alcohol and Drug Counselling
- Mental Health Housing
- Referral and Resource
- Emergency Mental Health Response
- “Yellow Sub” Mental Health
Consumer Support
- Seniors Wellness
- Victim Assistance
- “Our House” Youth Residence
- Community Living Day and Summer
Programming
- Food Bank and “Let’s Do Lunch”
- “The Wall” Indoor Climbing Facility
- Recycling Depot
- Community Housing
- “Core Inn” Youth Centre



Counselling, clinical and youth residential services are accredited by CARF.

TO GIVE

SSICS is a registered charity. Donations may be designated to specific services at the donors request. Your support is appreciated.



SALT SPRING and SOUTHERN GULF ISLANDS COMMUNITY SERVICES SOCIETY

Annual Report
2006-07

MESSAGE FROM THE BOARD

We have had another great year of growth and achievement. We have passed accreditation with flying colours; we have taken on the Murakami Gardens Community Housing project, with very evident results; we have successfully renegotiated our recycling contract with the CRD; we have brought the Core Inn Youth Project into our Youth Services. And, of course, we have maintained all the other services to the community that we have delivered for many years.

Congratulations and many, many thanks go to hard working staff, volunteers and Board. We have maintained noteworthy stability in all those three groups, which is a great credit to the spirit and morale in our organization.

We are looking forward to another exciting year, but sadly, it will be without two of our stalwart staff members, who are leaving us for retirement. Paul Gregory and Roberta Hornsey, we wish you all the very best in the future! You will be sorely missed.

Boodie Arnott
Board Chair

EXECUTIVE DIRECTOR'S MESSAGE

Thanks to board, staff and volunteers for contributing to another busy and productive year at SSICS. We were able to "keep our feet on the ground" as evidenced by achieving accreditation, and our "head in the clouds" as evidenced by new initiatives ranging from housing to gardening. It takes a cohesive team to pull this off, which make these accomplishments all the more satisfying!

Highlights of the past year include:

- Creation of a Volunteer Coordinator position to work across all service areas to recruit and support volunteers.
- Expansion of youth services to include enhanced mental health services, specific services to Phoenix High, a new youth outreach service, and taking on the operation of the Core Inn Youth Project.
- Accreditation by CARF. We achieved a 3 year accreditation-the highest level granted.
- A collective agreement for employees that will take us to 2010 and provided wage increases and a signing bonus to employees.
- Community housing, including the construction of Murakami Gardens Community Housing project, acquisition of 5 acres of land for future development, and the creation of a Community Housing Manager portfolio
- Taking on the Community Living summer programme for children and youth with special needs, formerly operated by GIFTS.
- *Let's Do Lunch* hot lunch programme supported by Auntie Pesto's Restaurant.
- Community Garden Project to transform the lower part of the SSICS main site into a permaculture demonstration food garden.

For the second year community feedback has praised SSICS on quality service and respectful staff, and urged us to improve access to and information about our services. On behalf of all staff I will say that we hear you loud and clear and are rolling up our sleeves to attend to those concerns in the upcoming year.

Rob Grant
Executive Director

DID YOU KNOW ?

SSICS delivers services from 13 sites: Main Administration Building, Recycle Depot, The Wall, Family Place, Core Inn, Our House, Mayne I., Galiano I. Meadowbrook, RCMP detachment, Food Bank, Phoenix High and Murakami Gardens (coming soon).

110 volunteers contributed over 5,000 hours to SSICS services last year.

SSICS has 46 employees. They have been with the organization an average of 7.9 years and have an average of 15.6 years of experience in their area of work. The 12 members of the Adult Services team have a combined 51 years of training and 192 years of work experience in the helping field!

Last year SSICS spent \$ 13,000 on ferry travel and staff traveled over 42,000 kms in the course of their work.

Community Initiatives is the longest running SSICS service. It started in 1975, 32 years ago, as the Achievement Centre.

SSICS spent \$ 62,000 last year on food and provided food to people through these services: Food Bank, Let's Do Lunch, Our House, Community Initiatives, Rugg Huggers, Yellow Sub Drop In and Dad n' Me.

Board members contributed over 600 hours of volunteer time to SSICS including: 11 regular Board meetings, 11 executive meetings, 60 committee meetings, 3 special meetings, annual general meeting, and 1 planning day.

This past year the youngest person served was 8 days old (Rugg Huggers) and the oldest person was 104 (Friendly Visitors).

BOARD OF DIRECTORS

Boodie Arnott	Brandy Glovka
Cheryl Bell-Gadsby	David Holt
Susan Berlin	Cathy MacDonald
Anna Callegari	Carolyn Mouat
Phyllis Coleman	Sheila Sayer
Vanessa Hendel-Farias	

STAFF

Jamie Alexander	Annika Lund
Henry Baade	Kimberly Lineger
Brent Baker	Wendy Loudon
Tormatha Balgent	Dejan Loyola
Maryanne Benwood	Dietrich Luth
Catherine Brannan	Bryan McCrea
Blair Bryson	Gloria McEachern
Val Bucsis	Peter McFarlane
Patricia Cannon	Catherine Marzalik
Sharyn Carroll	Yoni Marmenstein
Kirsty Chalmers	Heather Martin-McNab
Randie Clark	Melanie Morris
Margaret Cursiter	Patricia Nobile
Lisa Dodd	Pat Reichert
Tina Farnilo	Donna Roscoe
Ragnhild Flakstad	Keeley Roscoe
Carolyn Flam	Ken Rouleau
Janis Gauthier	Lizzy Rowe
Ellen Garvie	Linda Ruedrich
Roland Gatin	Harley Rustad
Sharon Glover	Nicholas Sladen-Dew
Peter Grant	Gail Storrie
Rob Grant	Cathy Stringer
Catherine Green	Aria Squire
Paul Gregory	Elodie Stauffer
Tracy Harrison	Deb Stevenson
Brenda Hooge	Diana Stocks
Roberta Hornsey	Sharon Sykes
Dan Horth	Joanne Van Pelt
Anita Horth Bruin-Slot	Leanne Van Schetsen
Molly Hosie	Dave Vollrath
Betty Kremer	Ruth Volquardsen
Kimberly Krieger	Mike Webb
Rosanne Leonoff	Michelle Weekly



HEART OF THE COMMUNITY