

STATEMENT OF FINANCIAL POSITION

YEARS ENDING MARCH 31, 2005 & MARCH 31, 2004

ASSETS	2005	2004
<i>Current</i>		
Cash	\$ 177,898	\$ 105,574
Investments	374,475	265,632
Accounts Receivable	89,100	150,050
Prepaid Expenses	<u>9,261</u>	<u>10,678</u>
	650,734	531,934
Capital Assets	<u>271,731</u>	<u>479,090</u>
	\$ <u>922,465</u>	\$ <u>1,011,024</u>
LIABILITIES		
<i>Current</i>		
Accounts Payable/ Accrued Liabilities	\$ 279,923	\$ 293,808
Mortgage Balance	0	169,166
Deferred Revenue	<u>57,695</u>	<u>25,418</u>
	337,618	488,392
Equipment Reserve	0	9,605
Deferred contributions related to capital	<u>4,039</u>	<u>6,730</u>
	4,039	16,335
NET ASSETS		
Capital	267,692	303,194
Internally Restricted Fund	174,143	165,414
Unrestricted Fund	<u>138,973</u>	<u>37,689</u>
Total Liabilities and Net Assets	\$ <u>922,465</u>	\$ <u>1,011,024</u>

STATEMENT OF OPERATIONS

YEARS ENDING MARCH 31, 2005 & MARCH 31, 2004

REVENUE	2005	2004
Govt of B.C.	\$ 842,857	\$1,019,031
Govt of Canada	111,510	200,536
V. I. Health Authority	379,049	381,745
CRD	193,139	189,113
School District 64	104,544	112,497
Recycle Sales/Fees	97,869	106,309
Project Grants	36,587	45,933
Donations	79,842	54,328
United Way	20,053	24,841
Investment Income	8,741	8,411
Other	<u>31,724</u>	<u>25,081</u>
	1,905,915	2,167,825
EXPENSES		
Wages/Benefits	1,459,708	1,764,029
Travel	41,606	44,825
Program	117,226	94,456
Communications	28,736	29,121
Professional Fees	17,853	11,882
Insurance	37,308	31,988
Building/Property	71,162	71,689
Office	20,761	26,299
Training	2,671	5,906
Recycle shipping/ disposal	95,876	98,366
Amortization	13,067	19,287
Other	<u>4,371</u>	<u>9,841</u>
	1,910,345	2,207,689
Excess of Revenue over Expense before:	(4,430)	(39,864)
Sale of Property	78,941	125,354
Excess of Revenue over Expense	\$ <u>74,511</u>	\$ <u>85,490</u>

YOUR COMMUNITY SERVICES

- Early Childhood Services
- Child and Youth Mental Health
- Services for Special Needs Children
- School Support
- Youth Alcohol and Drug
- Adult Alcohol and Drug
- Family Advancement and Support
- Adult Mental Health Counselling
- Mental Health Housing
- Referral and Resource
- Emergency Mental Health Response
- Mental Health Consumer Support
- Seniors Wellness
- Victim Assistance
- "Our House" Youth Residence
- Community Living Day Program
- Food Bank
- Climbing Wall
- Recycling Depot

TO GIVE

SSICS is a registered charity. Donations may be designated to specific services at the donors request. Please consider supporting our services with a donation or bequest.

Salt Spring Island Community Services
268 Fulford-Ganges Road
Salt Spring Island, BC
V8K 2K6

www.saltspringcommunityservices.ca



Serving the Southern Gulf Islands



30
1975-2005



2004

ANNUAL REPORT

2005

SALT SPRING
ISLAND
COMMUNITY
SERVICES
SOCIETY

MESSAGE FROM THE BOARD

This past year has been one of excitement, rewards and growth for both Community Services and myself. I have never before had the opportunity to work with such a dedicated, focussed and hard-working group of individuals as we have. Throughout the year the Board has worked diligently to keep to the fundamental principles of the organization and make certain that financial stability was maintained. It is an honour to share a table with these Directors.

Community Services has been driven this year by the long overdue need for accreditation. This process will culminate with a rigorous evaluation in June 2006. We have had to take a hard look at all our programs and make adjustments accordingly. Over the past year, Community Services has had several central issues to consider. The Board has re-visited the idea of affordable housing – and realized that if we are truly to be a ‘community service’, we need to play an active role in helping to resolve housing challenges on Salt Spring Island. We are taking the first steps in making this a reality. We have partnered with the Masonic Temple to build a facility to house our Food Bank - we accepted this opportunity with great pleasure. Addressing the needs of Salt Spring’s homeless is an ongoing priority for the Board.

I would like to thank the Staff for their resilience and willingness to adapt in this year of dramatic change. As experienced professionals they are out there every day making a positive difference for the people they serve. Their feedback helps the agency and the Board meet the changing needs of our community. We will continue and expand our efforts to assess and provide for the

community’s needs in the coming year.

On behalf of the Board I would like to express my heartfelt thanks for all that has been accomplished in the past year. Your dedication has made this 30th year of operation a benchmark in the delivery of services to those community members who have turned to us for assistance and support.

Thank You and Best Wishes

Ian Beare

Board Chair

EXECUTIVE DIRECTOR’S MESSAGE

My first year with Community Services and as a new island resident has been rewarding and challenging. It did not take long to learn some basic lessons:

Community Services staff are skilled, experienced and committed. Employees and volunteers are proud of their current work and also ready to change and improve.

Community Services enjoys positive, collaborative relationships with its funders. We play a very important role to the government ministries because in many areas we are providing the core helping and support services for Southern Gulf Island communities.

Community Services provides a wide and diverse range of services. As a result we are well placed to provide leadership and other supports to the community. This is both a privilege and a responsibility.

I have also learned that it is only a matter of time before I am the subject of a letter to the editor in the Driftwood!

Highlights of the past year have included:

Contracts with MCFD have been renewed until 2008 and Public Health Agency until 2007.

Community donations have been amazing. This community sure knows how to rally support when needed!

Early Childhood Services are expanding in scope. Community capacity building activities such as childcare training are happening on Salt Spring and the Outer Islands.

Community Initiatives Day Program is re-energized and is enjoying increased activity and new programming.

A plan is well underway to upgrade our technology systems and skills.

Administration/management has been re-structured for efficiency. Organizational leadership is focusing on supporting service delivery.

We unfortunately experienced the closure of Harbour Lodge, the last of the community living residential services.

The future looks very bright. SSI Community Services will evolve and grow by:

- Building effective leadership from board, staff and volunteers.
- Connecting with the community to assess needs, build relationships and confirm our role as a primary community resource.
- Striving for an organizational culture based on respectful relationships, teamwork, and quality improvement.

Rob Grant

Executive Director

BOARD OF DIRECTORS

Boodie Arnott
Ian Beare
Susan Berlin
Anna Callegari
Phyllis Coleman
Rhema Cossever
Vanessa Hendel-Farias
David Holt
Carolyn Mouat
Sheila Sayer

STAFF

Jill Alaers	Rosanne Leonoff
Jamie Alexander	Kimberly Lineger
Kindred Antonick	Annika Lund
Henry Baade	Ardice McCrea
Maryanne Benwood	Gloria McEachern
James Black	Heather Martin McNab
Catherine Brannan	John Martin McNab
Blair Bryson	Patricia Nobile
Kelly Buccini	Lorcan Pitcher
Val Buscis	Rona Robbins
Tina Farmilo	Donna Roscoe
Ragnhild Flakstad	Lizzy Rowe
Joe Fortune	Linda Ruedrich
Ellen Garvie	Nicholas Sladen-Dew
Roland Gatin	Cathy Stringer
Sharon Glover	Cameron Sweet
Rob Grant	Sharon Sykes
Peter Grant	Aria Squire
Catherine Green	Elodie Stauffer
Paul Gregory	Norma Thompson
Brenda Hooge	Memory Uglene
Roberta Hornsey	Joanne Van Pelt
Dan Horth	Dave Vollrath
Anita Horth Bruin-Slot	Michelle Weekly
	Charlene Wolff

THANKS TO VOLUNTEERS

Over 40 people contribute their time, ranging from assisting the food bank to supervising the climbing wall (just to name a few areas). Their contributions help make our services effective and truly community-based.

Heart of the Community